

**Consolidated Fund Receipts Detailed Estimates 2023-24**  
**114 - Planning Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>11401</b>			<b>Secretariat</b>			
	<b>1140101</b>		<b>Secretariat, Planning Division</b>			
		<b>1140101103363</b>	<b>Secretariat, Planning Division</b>			
		<b>1</b>	<b>Revenue</b>			
		<b>14</b>	<b>Other revenue</b>			
		<b>1411</b>	<b>Interest</b>			
			1411202 Interest on loan to government employees	5,02	8,20	8,20
			<b>Sub Total - Interest:</b>	<b>5,02</b>	<b>8,20</b>	<b>8,20</b>
		<b>1422</b>	<b>Administrative fees</b>			
			1422326 Examination fee	15,00	32,30	3,25
			1422328 Tender document fee	1,70	1,00	1,70
			<b>Sub Total - Administrative fees:</b>	<b>16,70</b>	<b>33,30</b>	<b>4,95</b>
		<b>1423</b>	<b>Incidental sales by nonmarket establishments</b>			
			1423204 Fee for using government vehicle	2,30	2,20	2,20
			1423226 Sale of used paper and stationery	2,00	1,00	2,30
			<b>Sub Total - Incidental sales by nonmarket establishments:</b>	<b>4,30</b>	<b>3,20</b>	<b>4,50</b>
		<b>1441</b>	<b>Current transfers not elsewhere classified</b>			
			1441202 Recovery of over payment from prior years	4,00	6,00	2,10
			1441299 Other receipts	1,44,80	30,00	1,15,25
			<b>Sub Total - Current transfers not elsewhere classified:</b>	<b>1,48,80</b>	<b>36,00</b>	<b>1,17,35</b>
			<b>Sub Total - Other revenue:</b>	<b>1,74,82</b>	<b>80,70</b>	<b>1,35,00</b>
			<b>Sub Total - Revenue:</b>	<b>1,74,82</b>	<b>80,70</b>	<b>1,35,00</b>

**114 - Planning Division**

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
<b>7</b>			<b>Assets</b>			
<b>72</b>			<b>Financial assets</b>			
<b>7215</b>			<b>Loans</b>			
		7215101	House building loan	0	10,00	14,00
		7215102	Computer loan	0	1,50	3,00
		7215104	Motor car loan	0	1,50	5,00
		7215105	Motor cycle loan	0	2,00	5,00
			<b>Sub Total - Loans:</b>	<b>0</b>	<b>15,00</b>	<b>27,00</b>
			<b>Sub Total - Financial assets:</b>	<b>0</b>	<b>15,00</b>	<b>27,00</b>
			<b>Sub Total - Assets:</b>	<b>0</b>	<b>15,00</b>	<b>27,00</b>
			<b>Total - Secretariat, Planning Division:</b>	<b>1,74,82</b>	<b>95,70</b>	<b>1,62,00</b>
			<b>Total - Secretariat, Planning Division:</b>	<b>1,74,82</b>	<b>95,70</b>	<b>1,62,00</b>
			<b>Total - Secretariat:</b>	<b>1,74,82</b>	<b>95,70</b>	<b>1,62,00</b>
			<b>Total - Planning Division:</b>	<b>1,74,82</b>	<b>95,70</b>	<b>1,62,00</b>